

86th Legislative Session – 2011

Committee: Senate Appropriations

Tuesday, February 22, 2011

P - Present
E - Excused
A - Absent

Roll Call

P Sutton
P Haverly
P Heineman
P Novstrup (Al)
P Peters
P Putnam
P Rampelberg
P Tidemann, Vice-Chair
P Brown, Chair

OTHERS PRESENT: See Original Minutes

The meeting was called to order by Chairman Corey Brown.

SB 190: revise the General Appropriations Act for fiscal year 2011.

Presented by: Jason Dilges, Bureau of Finance & Management (Handouts: No. 1)

Proponents: Marty Davis, Office of the Governor
Jim Edman, Bureau of Information & Telecommunications
Jill Kruger, Department of Revenue and Regulation
Chris Petersen, Department of Game, Fish & Parks
Brenda Zeltinger, Dept. Of Social Services
Kellie Beck, Dept. Of Transportation
Tammy Darnall, Department of Education
Connie Hohn, Military and Veterans Affairs
John Hanson, Dept. Of Human Services
Justin Ohleen, School & Public Lands
Claudean Hluchy, Board of Regents
Monte Kramer, Board of Regents
Scott Bollinger, Dept. Of Corrections

MOTION: AMEND SB 190

190oa

On page 2, between lines 8 and 9 of the printed bill, insert:

" Section 4. That section 5 of chapter 25 of the 2010 Session Laws be amended to read as follows:

DEPARTMENT OF TOURISM AND STATE DEVELOPMENT

(1) Economic Development

Operating Expenses, Other Funds, delete "\$11,158,712" and insert "\$18,352,382"

Adjust all totals accordingly."

Moved by: Peters
Second by: Haverly
Action: Prevailed by voice vote.

MOTION: AMEND SB 190

190aa

On page 4, between lines 18 and 19 of the printed bill, insert:

" Section 13. That section 13 of chapter 25 of the 2010 Session Laws be amended to read as follows:

BOARD OF REGENTS

(1) Regents Central Office

Operating Expenses, Other Funds, delete "\$28,814,307" and insert "\$32,401,859"

Adjust all totals accordingly."

On page 5, between lines 16 and 17, insert:

Personal Services, Federal Funds, delete "\$5,406,483" and insert "\$8,556,483"

Personal Services, Other Funds, delete "\$9,566,241" and insert "\$12,566,241"

On page 5, between lines 17 and 18, insert:

Operating Expenses, Federal Funds, delete "\$13,869,139" and insert "\$22,719,139"

Operating Expenses, Other Funds, delete "\$14,426,876" and insert "\$20,926,876"

FTE, delete "318.8" and insert "333.8"

On page 6, between lines 10 and 11, insert:

Personal Services, Federal Funds, delete "\$1,273,661" and insert "\$1,723,661"

Personal Services, Other Funds, delete "\$9,323,565" and insert "\$10,373,565"

On page 6, between lines 11 and 12, insert:

Operating Expenses, Other Funds, delete "\$8,554,279" and insert "\$10,054,279"

FTE, delete "249.8" and insert "259.8"

Moved by: Haverly
Second by: Tidemann
Action: Prevailed by voice vote.

MOTION: DO PASS SB 190 AS AMENDED

Moved by: Tidemann
Second by: Peters
Action: Prevailed by roll call vote. (9-0-0-0)

Voting Yes: Sutton, Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Tidemann, Brown

SB 185: revise the per student allocation for the state aid to general education formula.

MOTION: DO PASS SB 185

Moved by: Peters
Second by: Haverly

Action: Prevailed by roll call vote. (8-1-0-0)

Voting Yes: Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Tidemann, Brown

Voting No: Sutton

SB 191: repeal certain provisions providing for the sales tax on food refund program.

MOTION: AMEND SB 191

191ma

On page 1, line 4 of the printed bill, delete everything after "Section 1." and insert "That § 28-1-70 be amended to read as follows:"

On page 1 remove the overstrikes from lines 5 to 8, inclusive.

Moved by: Peters

Second by: Rampelberg

Action: Prevailed by voice vote.

MOTION: DO PASS SB 191 AS AMENDED

Moved by: Haverly

Second by: Peters

Action: Prevailed by roll call vote. (9-0-0-0)

Voting Yes: Sutton, Haverly, Heineman, Novstrup (Al), Peters, Putnam, Rampelberg, Tidemann, Brown

MOTION: ADJOURN

Moved by: Rampelberg

Second by: Tidemann

Action: Prevailed by voice vote.

Barb Bjorneberg
Committee Secretary

Corey Brown, Chair